

Agency Name: (HA0) Department of Human Services

Appropriation Title: Human Support Services

Amount of Appeal: \$100,400

OBP Analyst: Patrick Richard

Date: 01/27/03

Branch Chief: Sam Ruma

Was Criteria Met: ☐ Yes ☒ No

Decision: ☐ Approved ☒ Appeal Denied

Amount Approved: \$0

Basis for Appeal Decision:

The Department of Human Services appealed to OBP to restore the \$100,400 one-time costs for 54 computers removed during the FY 2004 baseline budget process. OBP has denied this appeal because the removal of the one-time costs was in compliance with the Budget Formulation instructions.

OBP recommends the following:

- Maintain the current baseline budget.